

# NOTICE - TOWN OF FOREST

## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Tuesday, November 13, 2018 at 7:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2019 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2019 Budget.

2019 Town of Forest Budget, St Croix County WI		2017 Actual	2018 Actuals through 10/9/2018	2018 Estimate 10/10 to 12/31/18	2018 Estimate	2018 Budget	2019 Budget	% change
<b>REVENUES</b>								
	Shared Revenue	\$ 32,376.42	\$ 5,386.86	\$ 26,194.23	\$31,581.09	\$ 31,581.00	\$ 31,017.14	-1.8%
	2% Fire Dues	1,746.28	1,736.57		1,736.57	1,700.00	1,700.00	0.0%
	Highway Aid/General Transportation	101,842.50	82,868.43	27,623.00	110,491.43	101,842.00	110,491.00	8.5%
	Licenses & Permits	2,350.00	1,500.00		1,500.00	2,200.00	2,200.00	0.0%
	Public Charges for Services	400.00	100.00		100.00	500.00	500.00	0.0%
Misc	Recycling	553.87	553.93		553.93	550.00	550.00	0.0%
Misc	Private Forest/Managed Forest	3,086.62	331.35		331.35	3,800.00	350.00	-90.8%
Misc	Interest Income Checking & Savings	429.14	325.98	108.66	434.64	450.00	450.00	0.0%
Misc	Exempt Computers	32.00	32.47		32.47	32.00	32.00	
		\$142,816.83	\$92,835.59	\$53,925.89	\$146,761.48	\$142,655.00	\$147,290.14	3.2%
<b>EXPENDITURES</b>								
	Highways	\$ 217,861.90	\$ 119,032.17	\$ 50,000.00	\$169,032.17	\$ 196,530.00	\$ 225,000.00	14.5%
	General Government	54,135.33	\$ 143,321.88	38,791.32	182,113.20	200,750.00	182,000.00	-9.3%
	Government Services	61,144.36	58,773.54	1,923.85	60,697.39	76,197.00	70,500.00	-7.5%
		\$ 333,141.59	\$ 321,127.59	\$ 90,715.17	\$ 411,842.76	\$ 473,477.00	\$ 477,500.00	0.8%
Expenditures	Expenditures	\$ 333,141.59	\$ 321,127.59	\$ 90,715.17	\$ 411,842.76	\$ 473,477.00	\$ 477,500.00	0.8%
Revenues	Revenues				\$146,761.48	\$142,655.00	\$ 147,290.14	
Levy	Levy				\$230,821.00	\$230,822.00	\$ 230,822.00	
General Fund	General Fund/Line of Credit				\$34,260.28	\$100,000.00	\$ 99,388.00	
					\$411,842.76	\$473,477.00	\$477,500.14	
<b>Government Services Itemization</b>								
	Recycling (GC )	2,700.00	\$ 2,700.00		2,700.00	\$ 2,700.00	2,700	0.0%
	Street Lights	1,079.50	\$ 898.75	179.75	1,078.50	1,300.00	1,300	0.0%
	Fire Protection	28,146.77	\$ 29,278.48		29,278.48	30,000.00	30,000	0.0%
	Ambulance Service	11,237.00	\$ 11,373.00		11,373.00	12,806.00	13,000	1.5%
	Smart Growth	5,012.09	\$ 1,506.00	425.00	1,931.00	9,000.00	5,000	-44.4%
	Assessor	6,000.00	\$ 6,000.00		6,000.00	6,000.00	6,000	0.0%
	Insurance	4,886.00	\$ 4,965.00		4,965.00	5,000.00	5,000	0.0%
	Elections	2,083.00	\$ 2,052.31	1,319.10	3,371.41	4,391.00	2,500	-43.1%
	Misc. Gov't Services					5,000.00	5,000	
		\$61,144.36	\$58,773.54	\$1,923.85	\$60,697.39	\$76,197.00	\$70,500.00	-7.5%

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FOREST, ST. CROIX COUNTY

Notice is hereby given that on Tuesday, November 13th, immediately following completion of the Public Hearing on the proposed 2019 budget, which begins at 7:00pm at the Forest Town Hall , a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.

1. To approve the 2019 Town Tax Levy to be collected in 2019 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve Total Highway Expenditures for 2019 pursuant to Section 82.03 of the Wisconsin Statutes.
3. To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.

Dated the 19<sup>th</sup> day of October, 2018

ANNE JOHNSTON, TOWN OF FOREST CLERK

Board meeting to follow. Agenda will be posted at a later date.