

**Town of Forest
St Croix County, Wisconsin
2012 Town Budget**

REVENUES

Shared Revenue	\$30,816.00
Highway Aid	\$97,911.00
Licenses	\$370.00
Town Hall Rent	\$700.00
Interest	\$500.00
	<u>\$130,297.00</u>

EXPENDITURES

Highways	\$249,587.00
General Government	\$86,814.00
Recycling	\$2,700.00
Street Lights	\$1,150.00
Fire Protection	\$29,100.00
Ambulance Service	\$6,840.00
Smart Growth	\$4,000.00
Assessor	\$6,000.00
Insurance	\$5,100.00
Elections	\$3,500.00
	<u>\$394,791.00</u>

Total 2012 Anticipated Expenditures	\$394,791.00
Total 2012 Anticipated Revenues	\$130,297.00
Amount Required For Levy	\$229,494.00
General Reserve Fund	\$35,000.00



Jennifer Anderson
Forest Town Clerk