

**Town of Forest
St Croix County, Wisconsin
Amended 2011 Town Budget**

REVENUES

Shared Revenue	\$32,717.00
Highway Aid	\$97,911.00
Licenses	\$370.00
Town Hall Rent	\$700.00
Interest	\$1,500.00
	<u>\$133,198.00</u>

EXPENDITURES

Highways	\$237,000.00
General Government	\$71,367.00
Recycling	\$2,700.00
Street Lights	\$1,150.00
Fire Protection	\$31,200.00
Ambulance Service	\$5,625.00
Smart Growth	\$1,200.00
Assessor	\$6,000.00
Insurance	\$5,100.00
Elections	\$1,350.00
	<u>\$362,692.00</u>

Total 2011 Anticipated Expenditures	\$362,692.00
Total 2011 Anticipated Revenues	\$133,198.00
Amount Required For Levy	\$229,494.00



Jennifer Anderson
Forest Town Clerk